CCWG-Accountability
Update, ccNSO
ICANN56
Helsinki, Finland
26 June 2016
Since December 2014, a working group of ICANN community members has developed a set of proposed enhancements to ICANN’s accountability to the global Internet community. This document is being distributed for the consideration and approval of the working group’s 6 Chartering Organizations.
Work stream 2

Additional topics:
- Review of CEP
- Community guidelines for conduct during Board removal process
WS2 subgroup key milestones

Rough, target agenda for simpler / lighter topics, topics may not proceed at same pace.

**Group formation**
- Req: Issue description / scoping in writing
- Target: Helsinki or shortly after

**Public comment**
- Req: draft proposals, reviewed / agreed by CCWG
- Target: in time for discussions in Hyderabad

**Refined proposals**
- Req: public comment analysis and response; refined report; reviewed / agreed by CCWG
- Target: in time for discussion in Copenhagen

**Final report for C.O approval**
- Req: positive response to public comment; CCWG consensus
- Target: in time for approval in Jo’Burg
Cost estimate for FY17

- Includes WS2 accountability and IRP Phase 2
- Continuation of ongoing effort to support WG, including staff, AC rooms, transcription
- One day F2F meetings before ICANN meetings (maximum of 20 travel support seats)
- Continuation of independent legal advice, with lower intensity and refined cost control mechanisms

<table>
<thead>
<tr>
<th>Cost Category</th>
<th>Amount (thousand’s)</th>
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<tbody>
<tr>
<td>Staff</td>
<td>808</td>
</tr>
<tr>
<td>Travel &amp; meeting</td>
<td>354</td>
</tr>
<tr>
<td>Telecom &amp; Language services</td>
<td>201</td>
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<tr>
<td>Legal services</td>
<td>2,200</td>
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<tr>
<td>Other (education, engagement, communication)</td>
<td>344</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>3,907</strong></td>
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Looking forward to Hyderabad

What to expect until Hyderabad:
- Budget control mechanisms update from CCWG (July)
- New Bylaws in effect, Empowered Community in place (October 1st)
- IRP selection process discussion
- Ready to discuss ccNSO procedures for Empowered Community participation
- First batch of draft WS2 recommendations for initial discussions