ccNSO-SOPC update
ICANN65, Marrakech, 25 June 2019
Draft Operating initiatives for the development of the 2021-2025 Operating and Financial Plan

• The public comment on two “key documents” by ICANN staff announced via a blog entry only.

• Operating Initiatives (partially detailed in the Draft Plan) and Operating Activities (that will be disclosed only in December 2019).

• The narrative about the rationale behind the prioritisation of the Initiatives needs more consistency and refinements.
Draft Operating initiatives for the development of the 2021-2025 Operating and Financial Plan

• **Strategic Objective: Strengthen the security of the Domain Name System and the DNS Root Server System.**

  • *Promote Domain Name System Security Extensions and increase its deployment.*

  • *Coordinate security in the DNS ecosystem.*
Draft Operating initiatives for the development of the 2021-2025 Operating and Financial Plan

• Strategic Objective: Improve the effectiveness of ICANN’s multistakeholder model of governance.

- Evolve and strengthen the multistakeholder model to facilitate diverse and inclusive participation in policy-making.

- Evolve and strengthen the ICANN community’s decision-making processes to ensure efficient and effective policy making.

- Develop internal and external ethics policies.

- Review and evaluate current meeting strategy.
Draft Operating initiatives for the development of the 2021-2025 Operating and Financial Plan

• **Strategic Objective:** Evolve the unique identifier systems in coordination and collaboration with relevant parties to continue to serve the needs of the global Internet user base.

• **Formalize a framework for further cooperation and coordination among the domain name, Internet numbers, and protocol parameter communities on risks associated with the evolution of the Internet’s system of unique identifiers.**

• **Root Zone Management Evolution.**

• **Promote and sustain a competitive environment in the Domain Name System.**
Draft Operating initiatives for the development of the 2021-2025 Operating and Financial Plan

• **Strategic Objective:** Address geopolitical issues impacting ICANN’s mission to ensure a single, globally interoperable Internet.

  • Evaluate, align and facilitate improved engagement in the Internet ecosystem.

  • Improve engagement and participation with Government, Intergovernmental Organizations.

  • Monitor legislation, regulation, norms, principles and initiatives in collaboration with others that may impact the ICANN mission.
Draft Operating initiatives for the development of the 2021-2025 Operating and Financial Plan

• **Strategic Objective:** Ensure ICANN’s long-term financial sustainability.

  • **Formalize the ICANN org funding model and improve understanding of the long-term drivers of the domain name marketplace.**

  • **Implement New gTLD Auction Proceeds recommendations**
  • **Planning at ICANN.**

  • **ICANN reserves.**
What else…

• Strategic Objectives 1 to 5

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• ……..
Thank you

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